

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S130137) Field Facility Deferred Maint.
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	1,177,832	331,053	0	0
Total Resources	<u>\$ 2,877,832</u>	<u>\$ 2,031,053</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Utilities	\$ 295	\$ 400	\$ 0	\$ 0
Professional & Scientific Services	0	100	0	0
Gov Fund Type Transfers - Other A	0	100	-100	-100
Capitals	2,546,483	2,030,453	100	100
Balance Carry Forward (Approps)	331,053	0	0	0
Total Disposition of Resources	<u>\$ 2,877,832</u>	<u>\$ 2,031,053</u>	<u>\$ 0</u>	<u>\$ 0</u>